

# ORGANIZATION STRUCTURE CHANGES

## Fiscal Year 2009

### Legislative (01)

Budget Analyst - E. Tyler

FY 2008 SENATE BILL 250 (Passed)			FY 2009 GOVERNOR'S RECOMMENDED BUDGET			FY 2009 MARK UP		
		OCA			OCA			OCA
01-01-01	GENERAL ASSEMBLY - HOUSE	11						
01-02-01	GENERAL ASSEMBLY - SENATE	21						
01-05-01	COMMISSION ON INTERSTATE COOPERATION	51						
01-08-00	LEGISLATIVE COUNCIL							
01-08-01	Research	81						
01-08-02	Office of the Controller General	82						
01-08-03	Code Revisors	83						
01-08-06	Commission on Uniform State Laws	86						

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### Judicial (02)

Budget Analyst - C. Vennard

FY 2008 SENATE BILL 250 (Passed)			FY 2009 GOVERNOR'S RECOMMENDED BUDGET			FY 2009 MARK-UP		
		OCA			OCA			OCA
<b>02-01-00</b>	<b>SUPREME COURT</b>							
02-01-10	Supreme Court	11						
02-01-40	Regulatory-Arms of the Court	14						
<b>02-02-00</b>	<b>COURT OF CHANCERY</b>							
02-02-10	Court of Chancery	21						
<b>02-03-00</b>	<b>SUPERIOR COURT</b>							
02-03-10	Superior Court	31						
<b>02-06-00</b>	<b>COURT OF COMMON PLEAS</b>							
02-06-10	Court of Common Pleas	41						
<b>02-08-00</b>	<b>FAMILY COURT</b>							
02-08-10	Family Court	51						
<b>02-13-00</b>	<b>JUSTICES OF THE PEACE COURTS</b>							
02-13-10	Justices of the Peace Courts	61						
<b>02-15-00</b>	<b>COTS Central Accounts Services</b>							
02-15-10	COTS Central Account Services	62						
<b>02-17-00</b>	<b>ADMINISTRATIVE OFFICE OF THE COURTS - COURT SERVICES</b>							
02-17-01	Office of the State Court Administrator	71						
02-17-03	Office of State Court Collections Enforcement	73						
02-17-04	Judicial Information Center	74						
02-17-05	Law Libraries	75						
<b>02-18-00</b>	<b>ADMINISTRATIVE OFFICE OF THE COURTS - NON-JUDICIAL SERVICES</b>							
02-18-01	Office of the Public Guardian	81						
02-18-02	Violent Crimes Compensation Board	82						
02-18-03	Child Placement Review Board	83						
02-18-04	Educational Surrogate Parent Program	84						
02-18-05	Office of the Child Advocate	85						
02-18-06	Child Death, Near Death & Still Birth Commiss	86						
02-18-07	Delaware Nursing Home Residents Quality Assurance Commission	87						

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### Executive (10)

Budget Analysts - E. Tyler, M. Brennan, F. Rentz,  
C. Vennard & Eric Irving

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK-UP	
	OCA		OCA		OCA
<b>10-01-01 OFFICE OF THE GOVERNOR</b>	<b>11</b>				
<b>10-02-00 OFFICE OF MANAGEMENT AND BUDGET</b>					
10-02-02 PHRST	22				
<i>Administration</i>					
10-02-05 Administration	25				
10-02-06 Budget Commission	26				
10-02-08 Statistical Analysis Center	28				
<i>Budget Development, Planning and Administration</i>					
10-02-10 Budget Administration	12				
10-02-11 Contingencies and One-Time Items	13				
<i>Statewide Human Resource Management</i>					
10-02-20 Human Resource Operations	14				
10-02-21 Staff Development and Training	15				
<i>Benefits and Insurance Administration</i>					
10-02-30 Statewide Benefits	16				
10-02-31 Insurance Coverage Office	17				
10-02-32 Pensions	18				
<i>Government Support Services</i>					
10-02-40 Mail/Courier Services	41				
10-02-41 Printing and Publishing	43				
10-02-42 Fleet Management	47				
10-02-43 Service and Information Guide (SIG)	48				
10-02-44 Contracting	49				
10-02-45 Delaware Surplus Services	54				
10-02-46 Food Distribution	55				
<i>Facilities Management</i>					
10-02-50 Facilities Management	56				
<b>10-03-00 DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>					
10-03-01 Office of the Director	31				
10-03-02 Delaware Tourism Office	32				
10-03-03 Delaware Economic Development Authority	33				
<b>10-05-00 DELAWARE HEALTH CARE COMMISSION</b>					
10-05-01 Delaware Health Care Commission	51				
10-05-02 Delaware Institute of Medical Education and Research (DIMER)	52				
10-05-03 Delaware Institute of Dental Education and Research (DIDER)	53				
<b>10-07-00 CRIMINAL JUSTICE</b>					
10-07-01 Criminal Justice Council	71				
10-07-02 Delaware Justice Information System	72				
<b>10-08-00 DELAWARE STATE HOUSING AUTHORITY</b>					
10-08-01 Delaware State Housing Authority	81				

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**Technology and Information (11)**

Budget Analyst: M. Matthews

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK UP	
	OCA		OCA		OCA
<b>11-01-00 OFFICE OF THE CHIEF INFORMATION OFFICER</b>					
11-01-01 Chief Information Officer	11				
<b>11-02-00 TECHNOLOGY OFFICE</b>					
11-02-01 Chief Security Officer	21				
<b>11-03-00 OPERATIONS OFFICE</b>					
11-03-01 Chief Operating Officer	31				
11-03-02 Controller's Office	32				
11-03-03 Customer Care Center	33				
11-03-04 Data Center and Operations	34				
11-03-05 Telecommunications	35				
<b>11-04-00 OFFICE OF MAJOR PROJECTS</b>					
11-04-01 Chief Program Officer	41				
11-04-02 Senior Project Management Team	42				
11-04-03 Organizational Change Management	43				
11-04-04 Application Delivery	44				
11-04-05 Systems Engineering	45				

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### Other Elective (12)

Budget Analyst: E. Irving

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK-UP	
	OCA		OCA		OCA
12-01-01 <b>LIEUTENANT GOVERNOR</b>	11				
12-02-01 <b>AUDITOR OF ACCOUNTS</b>	21				
12-03-00 <b>INSURANCE COMMISSIONER</b>					
12-03-01    Regulatory Activities	31				
12-03-02    Bureau of Examination, Rehabilitation and Guaranty	32				
12-05-00 <b>STATE TREASURER</b>					
12-05-01    Administration	51				
12-05-03    Debt Management	53				
12-05-04    Refunds and Grants	54				

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### Legal (15)

Budget Analyst - C. Vennard

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK-UP	
	OCA		OCA		OCA
15-01-01	OFFICE OF ATTORNEY GENERAL	11			
15-02-01	PUBLIC DEFENDER	21			
15-03-01	BOARD OF PAROLE	31			

# ORGANIZATION STRUCTURE CHANGES

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### State (20)

Budget Analyst - M. Matthews

FY 2008 SENATE BILL 250 (Passed)		OCA
<b>20-01-00</b>	<b>OFFICE OF THE SECRETARY</b>	
20-01-01	Administration	11
20-01-02	Delaware Commission on Veterans Affairs	12
20-01-03	Delaware Veterans Memorial Cemetery	13
20-01-04	Veterans Cemetery Georgetown	14
20-01-05	Delaware Heritage Commission	15
20-01-06	Government Information Center	16
20-01-08	Public Integrity Commission	18
20-01-09	Public Employment Relations Board	19
20-01-10	Merit Employee Relations Board	20
20-01-11	Commission for Women	10
<b>20-02-00</b>	<b>OFFICE OF HUMAN RELATIONS</b>	
20-02-01	Office of Human Relations	21
<b>20-03-00</b>	<b>DELAWARE PUBLIC ARCHIVES</b>	
20-03-01	Delaware Public Archives	31
<b>20-04-00</b>	<b>REGULATION AND LICENSING</b>	
20-04-01	Professional Regulation	41
20-04-02	Public Service Commission	42
20-04-03	Public Advocate	43
<b>20-05-00</b>	<b>CORPORATIONS</b>	
20-05-01	Corporations	51
<b>20-06-00</b>	<b>HISTORICAL AND CULTURAL AFFAIRS</b>	
20-06-01	Office of Administration	61
20-06-03	Delaware State Historic Preservation Office	63
20-06-04	Delaware State Museums	64
<b>20-07-00</b>	<b>ARTS</b>	
20-07-01	Office of the Director	71
<b>20-08-00</b>	<b>LIBRARIES</b>	
20-08-01	Libraries	81
<b>20-09-00</b>	<b>VETERANS HOME</b>	
20-09-01	Veterans Home	90
<b>20-15-00</b>	<b>STATE BANKING COMMISSION</b>	
20-15-01	State Banking Commission	91

FY 2009 GOVERNOR'S RECOMMENDED BUDGET		OCA

FY 2009 GOVERNOR'S RECOMMENDED BUDGET		OCA

# ORGANIZATION STRUCTURE CHANGES

## Fiscal Year 2009

### Finance (25)

Budget Analyst - E. Tyler

FY 2008 SENATE BILL 250 (Passed)		OCA	FY 2009 GOVERNOR'S RECOMMENDED BUDGET		OCA	FY 2009 MARK-UP		OCA
<b>25-01-00</b>	<b>OFFICE OF THE SECRETARY</b>							
25-01-01	Office of the Secretary	11						
<b>25-05-00</b>	<b>ACCOUNTING</b>							
25-05-01	Accounting	51						
<b>25-06-00</b>	<b>REVENUE</b>							
25-06-01	Revenue	61						
<b>25-07-00</b>	<b>STATE LOTTERY OFFICE</b>							
25-07-01	State Lottery Office	71						



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### Children, Youth & Families

Budget Analyst - E. Irving

FY 2008 SENATE BILL 250 (Passed)			FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK UP	
		OCA			OCA	OCA
<b>37-01-00</b>	<b>MANAGEMENT SUPPORT SERVICES</b>					
37-01-10	Office of the Secretary	10				
37-01-15	Office of the Director	11				
37-01-20	Fiscal Services	12				
37-01-25	Planning and Evaluation	13				
37-01-30	Human Resources	14				
37-01-40	Education Services	15				
37-01-50	Management Information Systems	16				
37-01-60	Prevention/Early Intervention	17				
<b>37-04-00</b>	<b>CHILD MENTAL HEALTH SERVICES</b>					
37-04-10	Managed Care Organization	41				
37-04-30	Periodic Treatment	43				
37-04-40	24 Hour Treatment	44				
<b>37-05-00</b>	<b>YOUTH REHABILITATIVE SERVICES</b>					
37-05-10	Office of the Director	51				
37-05-30	Community Services	53				
37-05-50	Secure Care	55				
<b>37-06-00</b>	<b>FAMILY SERVICES</b>					
37-06-10	Office of the Director	61				
37-06-30	Intake/Investigation	63				
37-06-40	Intervention/Treatment	64				

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**Correction (38)**

Budget Analyst - M. Querey

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK UP	
	OCA		OCA		OCA
<b>38-01-00 ADMINISTRATION</b>					
38-01-01 Office of the Commissioner	11				
38-01-02 Human Resources/Employee Development Center	12				
38-01-10 Management Services	13				
38-01-20 Food Services	14				
38-01-30 Medical/Treatment Services	15				
38-01-31 Drug and Alcohol Treatment Services	22				
38-01-40 Facilities Maintenance	16				
<b>38-04-00 PRISONS</b>					
38-04-01 Bureau Chief - Prisons	41				
38-04-03 Delaware Correctional Center	43				
38-04-04 Sussex Correctional Institution	44				
38-04-05 Delores J. Baylor Correctional Institution	45				
38-04-06 Howard R. Young Correctional Institution	46				
38-04-08 Transportation	48				
38-04-09 Prison Industries	49				
38-04-11 Education	51				
<b>38-06-00 COMMUNITY CORRECTIONS</b>					
38-06-01 Bureau Chief - Community Corrections	61				
38-06-02 Probation and Parole	62				
38-06-04 House Arrest	64				
38-06-06 Plummer Work Release Center	66				
38-06-07 Sussex Work Release Center	67				
38-06-08 Morris Correctional Work Release Center	68				
38-06-09 Sussex Violation of Probation Center	69				
38-06-10 Central Violation of Probation Center	70				
38-06-11 New Castle Women's Work Release Center	71				
38-06-12 John L. Webb Community Correction and VOP	72				

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**Natural Resources (40)**

Budget Analyst - C. Vennard

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK-UP	
	OCA				OCA
<b>40-01-00 OFFICE OF THE SECRETARY</b>					
40-01-01 Office of the Secretary	11				
40-01-02 Planning and Compliance Assistance	12				
40-01-04 Energy Office	14				
40-01-05 Office of Information Technology	15				
<b>40-05-00 FISH AND WILDLIFE</b>					
40-05-01 Management and Support - Fish and Wildlife	51				
40-05-02 Wildlife/Fisheries	52				
40-05-04 Mosquito Control	54				
40-05-05 Dog Control	55				
40-05-06 Fish and Wildlife Enforcement	56				
<b>40-06-00 PARKS AND RECREATION</b>					
40-06-01 Management and Support - Parks and Recreation	61				
40-06-02 Operations and Maintenance	62				
40-06-03 Cultural and Recreational Services	63				
40-06-04 Planning, Preservation and Development	64				
40-06-05 Wilmington State Parks	65				
40-06-06 Indian River Marina	66				
<b>40-07-00 SOIL AND WATER CONSERVATION</b>					
40-07-01 Management and Support - Soil and Water	71				
40-07-02 Drainage and Stormwater	72				
40-07-03 Shoreline and Waterway Management	73				
40-07-04 District Operations	74				
40-07-05 Delaware Coastal Programs	75				
<b>40-08-00 WATER RESOURCES</b>					
40-08-01 Management and Support-Water Resources	81				
40-08-02 Environmental Laboratory	82				
40-08-04 Surface Water Discharges	84				
40-08-05 Ground Water Discharges	85				
40-08-06 Water Supply	86				
40-08-07 Watershed Assessment	87				
40-08-08 Wetlands and Subaqueous Lands	88				
<b>40-09-00 AIR AND WASTE MANAGEMENT</b>					
40-09-01 Management and Support - Air and Waste	91				
40-09-02 Air Quality Management	92				
40-09-03 Waste Management	93				
40-09-04 Emergency Prevention and Response	94				

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### Safety & Homeland Security (45)

Budget Analyst - M. Matthews

FY 2008 SENATE BILL 250 (Passed)	OCA	FY 2009 GOVERNOR'S RECOMMENDED BUDGET	OCA	FY 2009 MARK UP	OCA
<b>45-01-00 OFFICE OF THE SECRETARY</b>					
45-01-01 Administration	10				
45-01-20 Communication	12				
45-01-30 DEMA	13				
45-01-40 Highway Safety	14				
45-01-50 Developmental Disabilities Council	15				
45-01-60 State Council for Persons with Disabilities	16				
<b>45-02-00 CAPITOL POLICE</b>					
45-02-10 Capitol Police	21				
<b>45-03-00 OFFICE OF THE ALCOHOLIC BEVERAGE CONTROL COMMISSIONER</b>					
45-03-10 Office of the Alcoholic Beverage Control Commissioner	31				
<b>45-04-00 DIVISION OF ALCOHOL AND TOBACCO ENFORCEMENT (DATE)</b>					
45-04-10 Division of Alcohol and Tobacco Enforcement (DATE)	41				
<b>45-06-00 STATE POLICE</b>					
45-06-01 Executive	51				
45-06-02 Building Maintenance and Construction	52				
45-06-03 Patrol	53				
45-06-04 Criminal Investigation	54				
45-06-05 Special Investigation	55				
45-06-06 Aviation	56				
45-06-07 Traffic	57				
45-06-08 State Bureau of Identification	58				
45-06-09 Training	59				
45-06-10 Communications	60				
45-06-11 Transportation	61				
45-06-12 Community Relations	62				

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### Transportation (55)

Budget Analyst - M. Querey

FY 2008 SENATE BILL 250 (Passed)		OCA
<b>55-01-00</b>	<b>OFFICE OF THE SECRETARY</b>	
55-01-01	Office of the Secretary	11
55-01-02	Finance	12
55-01-03	Public Relations	13
55-01-04	Human Resources	14
<b>55-02-01</b>	<b>TECHNOLOGY AND SUPPORT SERVICES</b>	<b>21</b>
<b>55-03-01</b>	<b>PLANNING</b>	<b>31</b>
<b>55-04-00</b>	<b>MAINTENANCE AND OPERATIONS</b>	
55-04-01	Office of the Director	41
55-04-70	Maintenance Districts	47
55-04-90	Toll Administration	49
<b>55-06-01</b>	<b>DELAWARE TRANSPORTATION AUTHORITY</b>	<b>61</b>
<b>55-08-00</b>	<b>TRANSPORTATION SOLUTIONS</b>	
55-08-10	Project Teams	81
55-08-20	Design/Quality	82
55-08-30	Engineering Support	83
55-08-40	Traffic	84
<b>55-11-00</b>	<b>MOTOR VEHICLES</b>	
55-11-10	Administration	91
55-11-20	Driver Services	92
55-11-30	Vehicle Services	93
55-11-50	Motor Fuel Tax Administration	95

FY 2009 GOVERNOR'S RECOMMENDED BUDGET		OCA

FY 2009 MARK-UP		OCA

# ORGANIZATION STRUCTURE CHANGES

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### Labor (60)

Budget Analyst - M. Querey

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK-UP	
	OCA		OCA		OCA
<b>60-01-00 ADMINISTRATION</b>					
60-01-10 Office of the Secretary	11				
60-01-20 Office of Occupational and Labor Market Information	12				
60-01-40 Administrative Support	14				
<b>60-06-00 UNEMPLOYMENT INSURANCE</b>					
60-06-01 Unemployment Insurance	61				
<b>60-07-00 INDUSTRIAL AFFAIRS</b>					
60-07-01 Office of Workers' Compensation, Safety and Health	71				
60-07-02 Office of Labor Law Enforcement	72				
<b>60-08-00 VOCATIONAL REHABILITATION</b>					
60-08-10 Vocational Rehabilitation Services	81				
60-08-20 Disability Determination Services	82				
<b>60-09-00 EMPLOYMENT AND TRAINING</b>					
60-09-20 Employment and Training Services	92				

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### Agriculture (65)

Budget Analyst - M. Query

FY 2008 SENATE BILL 250 (Passed)			FY 2009 GOVERNOR'S RECOMMENDED BUDGET			FY 2009 MARK-UP		
		OCA			OCA			OCA
<b>65-01-00</b>	<b>AGRICULTURE</b>							
65-01-01	Administration	11						
65-01-02	Agriculture Compliance	12						
65-01-04	Forest Service	14						
65-01-05	Harness Racing Commission	15						
65-01-06	Pesticides	16						
65-01-07	Planning	17						
65-01-08	Plant Industries	18						
	Animal Health and Food Products							
65-01-09	Inspection	19						
65-01-10	Thoroughbred Racing Commission	20						
65-01-11	Weights and Measures	21						
65-01-12	Nutrient Management	22						
65-01-13	Agricultural Lands Preservation Foundation	23						
65-01-14	Marketing and Promotion	24						

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**Elections (70)**

Budget Analyst - C. Vennard

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK-UP	
	OCA		OCA		OCA
70-01-01 COMMISSIONER OF ELECTIONS	11				
70-02-01 NEW CASTLE COUNTY DEPARTMENT OF ELECTIONS	21				
70-03-01 KENT COUNTY DEPARTMENT OF ELECTIONS	31				
70-04-01 SUSSEX COUNTY DEPARTMENT OF ELECTIONS	41				

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### Fire Prevention Commission (75)

Budget Analyst - E. Tyler

FY 2008 SENATE BILL 250 (Passed)	
	OCA
75-01-01 OFFICE OF THE STATE FIRE MARSHAL	11
75-02-01 STATE FIRE SCHOOL	21
75-03-01 STATE FIRE PREVENTION COMMISSION	31

FY 2009 GOVERNOR'S RECOMMENDED BUDGET	
	OCA

FY 2009 MARK-UP	
	OCA

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### National Guard (76)

Budget Analyst - E. Tyler

FY 2008 SENATE BILL 250 (Passed)	
	OCA
76-01-01 DELAWARE NATIONAL GUARD	11

FY 2009 GOVERNOR'S RECOMMENDED BUDGET	
	OCA

FY 2009 MARK-UP	
	OCA

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### Exceptional Citizens (77)

Budget Analyst - M. Brennan

FY 2008 SENATE BILL 250 (Passed)	
	OCA
77-01-01 ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS	11

FY 2009 GOVERNOR'S RECOMMENDED BUDGET	
	OCA

FY 2009 MARK-UP	
	OCA

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### Higher Ed (90)

Budget Analyst - E. Irving

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK-UP			
		OCA				OCA	
<b>90-01-00 UNIVERSITY OF DELAWARE</b>							
90-01-01 University of Delaware	11						
90-01-02 Delaware Geological Survey	12						
<b>90-03-00 DELAWARE STATE UNIVERSITY</b>							
90-03-01 Operations	31						
90-03-05 Sponsored Programs and Research	35						
<b>90-04-00 DELAWARE TECHNICAL &amp; COMMUNITY COLLEGE</b>							
90-04-01 Office of the President	41						
90-04-02 Owens Campus	42						
90-04-04 Wilmington Campus	44						
90-04-05 Stanton Campus	45						
90-04-06 Terry Campus	46						
<b>90-07-01 DELAWARE INSTITUTE OF VETERINARY MEDICAL EDUCATION (DIVME)</b>	71						

# ORGANIZATION STRUCTURE CHANGES

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### Education (95)

Budget Analyst - E. Falcon

FY 2008 SENATE BILL 250 (Passed)		FY 2009 GOVERNOR'S RECOMMENDED BUDGET		FY 2009 MARK-UP	
		OCA			OCA
<b>95-01-00</b>	<b>DEPARTMENT OF EDUCATION</b>				
95-01-01	Department of Education	11			
<b>95-02-00</b>	<b>SCHOOL DISTRICT OPERATIONS</b>				
95-02-01	Division Funding	21			
95-02-02	Other Items	22			
95-02-03	Debt Service	23			
<b>95-03-00</b>	<b>BLOCK GRANTS AND PASS THROUGH PROGRAMS</b>				
95-03-10	Education Block Grants	30			
95-03-15	K-12 Pass Throughs	31			
95-03-20	Special Needs Programs	32			
95-03-30	Driver Training	33			
<b>95-04-00</b>	<b>PUPIL TRANSPORTATION</b>				
95-04-01	Transportation	41			
<b>95-06-00</b>	<b>DELAWARE ADVISORY COUNCIL ON CAREER AND TECHNICAL EDUCATION (DACCTE)</b>				
95-06-01	Advisory Council	61			
<b>95-07-00</b>	<b>DELAWARE CENTER FOR EDUCATIONAL TECHNOLOGY (DCET)</b>				
95-07-01	Delaware Center for Educational Technology (DCET)	71			
<b>95-08-00</b>	<b>DELAWARE HIGHER EDUCATION COMMISSION</b>				
95-08-01	Delaware Higher Education Commission	81			

# ORGANIZATION STRUCTURE CHANGES

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### School Districts

Budget Analyst - E. Falcon

FY 2008 SENATE BILL 250 (Passed)	FY 2009 GOVERNOR'S RECOMMENDED BUDGET	FY 2009 MARK-UP
95-10 Caesar Rodney School District		
95-11 John S. Charlton School		
95-13 Capital School District		
95-15 Lake Forest School District		
95-16 Laurel School District		
95-17 Cape Henlopen School District		
95-18 Milford School District		
95-23 Seaford School District		
95-24 Smyrna School District		
95-29 Appoquinimink School District		
95-31 Brandywine School District		
95-32 Red Clay School District		
95-33 Christina School District		
95-34 Colonial School District		
95-35 Woodbridge School District		
95-36 Indian River School District		
95-37 Delmar School District		
95-38 New Castle County VoTech School		
95-39 POLYTECH School District		
95-40 Sussex County Technical School District		
95-43 Howard T. Ennis, Sr. Trainable School		
95-47 Sussex Consortium		
95-51 Margaret Sterck School		
95-53 Colonial School District - John G. Leach School		
95-54 Red Clay Consolidated School District - Meadowood Trainable School		
95-56 Christina School District - Joseph E. Douglass School		
95-57 New Castle County Data Service Center		
95-58 Red Clay Consolidated School District - Red Clay Intensive Learning Center		
95-59 Christina School District - Christina Intensive Learning Center		
95-60 Christina School District - Christina Autistic School		

*See next page for Charter Schools*

# ORGANIZATION STRUCTURE CHANGES

## Fiscal Year 2009

### Charter Schools

Budget Analyst -E. Falcon

FY 2008 SENATE BILL 250 (Passed)	FY 2009 GOVERNOR'S RECOMMENDED BUDGET	FY 2009 MARK-UP																																																						
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